

Detailed Project Estimate and Total Project Costs - Cycle 8											
Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).											
Project Information:											
Agency: City of Santa Barbara								Date:		6/22/2026	
Project Description:				Santa Barbara State Street Master Plan							
Project Location:				State Street Between Gutierrez Street and Sola Street							
Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate:								Paul Crabtree		License #:	C-52179
Project Estimate and Cost Breakdown:											
Project Estimate (for Construction Items Only)						Cost Breakdown					
						ATP 1 ATP Funded Costs		ATP Ineligible and/or Non-ATP Funded Costs		Corps/CCC to Construct	
Item No.	Item	Quantity	Units	Unit Cost	Total Item Cost	%	\$	%	\$	%	\$
General Overhead-Related Construction Items											
1	MOBILIZATION	1	LS	\$ 4,598,124.08	\$4,598,124	100%	\$4,598,124				
2	TRAFFIC CONTROL	1	LS	\$ 4,598,124.08	\$4,598,124	100%	\$4,598,124				
3	CONSTRUCTION STAKING/LAYOUT	1	LS	\$ 1,379,437.22	\$1,379,437	100%	\$1,379,437				
4	EROSION CONTROL	1	LS	\$ 335,400.00	\$335,400	100%	\$335,400				
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General Construction Items											
11	Existing Roadway Excavation	30,393	cu. yd.	\$ 60.00	\$1,823,582	100%	\$1,823,582				
12	Remove & Recycle Hardscape	223,600	sq. ft.	\$ 11.00	\$2,459,600	100%	\$2,459,600				
13	Lane - Impervious Pavers	74,547	sq. ft.	\$ 35.00	\$2,609,152	100%	\$2,609,152				
14	Lane - Porous Paver	62,400	sq. ft.	\$ 45.00	\$2,808,000	100%	\$2,808,000				
15	4" Concrete Pavement	56,160	sq. ft.	\$ 44.44	\$2,496,000	100%	\$2,496,000				
16	Curb & Gutter - Roll 5"X1.3'	10,400	lin. ft.	\$ 125.00	\$1,300,000	100%	\$1,300,000				
17	No. 57 Clean Granite Aggregate	28,985	cu. yd.	\$ 160.00	\$4,637,630	100%	\$4,637,630				
18	No. 89 Clean Granite Aggregate	1,408	cu. yd.	\$ 175.00	\$246,374	100%	\$246,374				
19	Granger Plastics Company J-Drain	104	ea.	\$ 250.00	\$26,000	100%	\$26,000				
20	Drainage - 6" Perf Pipe	10,400	lin. ft.	\$ 45.00	\$468,000	100%	\$468,000				
21	Drainage - 2' x 2' Catch Basin @ J-Drain	104	ea.	\$ 6,500.00	\$676,000	100%	\$676,000				
22	Drainage - 3' High Reservoir Course Check Dam	1,491	lin. ft.	\$ 500.00	\$745,333	100%	\$745,333				
23	Automatic Retractable Bollard	80	ea.	\$ 15,000.00	\$1,200,000	100%	\$1,200,000				
24	Non-Retractable Bollards	80	ea.	\$ 3,000.00	\$240,000	100%	\$240,000				
25	ADA Ramp (Diagonal Type 2)	40	ea.	\$ 3,000.00	\$120,000	100%	\$120,000				
26	Striping - 6' Wide Crosswalk w/ 12" Thermoplastic Markings	1,400	lin. ft.	\$ 70.00	\$98,000	100%	\$98,000				
27	Intersection Transition from Existing New Section, 10'x40'	36	ea.	\$ 12,000.00	\$432,000	100%	\$432,000				
28	Street Trees - Remove Existing Tree, Install Structural Soil, & Plant New Tree	210	ea.	\$ 6,500.00	\$1,365,000	100%	\$1,365,000				
29	Street Trees - Protect Existing Street Tree	206	ea.	\$ 2,500.00	\$515,000	100%	\$515,000				
30	Street Trees - Controllers	1	LS	\$ 20,000.00	\$20,000	100%	\$20,000				
31	Street Trees - Emitters/Bubblers/Valves, & Connection to Mains	416	ea.	\$ 400.00	\$166,400	100%	\$166,400				
32	Street Trees - Irrigation Mains	10,400	lin. ft.	\$ 10.00	\$104,000	100%	\$104,000				
33	Fixture - Bike Rack	80	ea.	\$ 1,250.00	\$100,000	100%	\$100,000				
34	Fixture - Bench	80	ea.	\$ 2,000.00	\$160,000	100%	\$160,000				
35	Fixture - Trash Bin	40	ea.	\$ 1,500.00	\$60,000	100%	\$60,000				
36	Street Lights - Santa Barbara Decorative Light	40	ea.	\$ 15,000.00	\$600,000	100%	\$600,000				
37	Utility Relocation/Replacement (See Attached Detailed Est.)	1	LS	\$ 17,537,937.50	\$17,537,938	100%	\$17,537,938				
38	Mid-Block Crossing Signals Relocation	10	ea.	\$ 12,000.00	\$120,000	100%	\$120,000				
39	Stone Walk - Fossil or Cherokee Creek	71,635	sq. ft.	\$ 35.00	\$2,507,232	100%	\$2,507,232				
40	Bike Share Stations	5	ea.	\$ 60,000.00	\$300,000	100%	\$300,000				
41	Bike Counters	2	ea.	\$ 20,000.00	\$40,000	100%	\$40,000				
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Subtotal of Construction Items:					\$56,892,326		\$56,892,326				
		Construction Item Contingencies (% of Construction Items):		20.00%	\$11,378,465		\$11,378,465				
Total (Construction Items & Contingencies) cost:					\$68,271,000		\$68,271,000				

revised 04/16/2026 v1

Project Information:

License #:	C-52179
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Type of Project Cost	Cost \$
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Utility Relocation & Replacement

Item	Unit	Unit Cost	Total Qty	Total Cost (\$)
Sewer - 16" Main	lin. ft.	665.00	5200	\$ 3,458,000.00
Gas Line installed	lin. ft.	218.75	5200	\$ 1,137,500.00
Electric Line Installed	lin. ft.	306.25	5200	\$ 1,592,500.00
Phone/telecom Line installed	lin. ft.	157.50	5200	\$ 819,000.00
Sewer - Service Line (6")	lin. ft.	218.75	3250	\$ 710,937.50
Sewer - Service Tap	ea.	7,875.00	130	\$ 1,023,750.00
Water - 16" Main	lin. ft.	595.00	5200	\$ 3,094,000.00
Reuse Water - 8" Main	lin. ft.	393.75	5200	\$ 2,047,500.00
Water - Service Line (4")	lin. ft.	306.25	3250	\$ 995,312.50
Water - Service Tap	ea.	10,500.00	130	\$ 1,365,000.00
Reuse Water - Service Line (2")	lin. ft.	148.75	3250	\$ 483,437.50
Relocate/Replace Sanitary Sewer Manhole	ea.	25,000.00	15	\$ 375,000.00
Relocate Fire Hydrant	ea.	15,000.00	12	\$ 180,000.00
Relocate/Replace Potable Water Appurtenances	ea.	8,000.00	16	\$ 128,000.00
Relocate/Replace Reuse Water Appurtenances	ea.	8,000.00	16	\$ 128,000.00
			Subtotal	\$ 17,537,937.50

Justification for Full Right-of-Way Reconstruction and Utility Replacement:

The project entails the complete redesign and reconstruction of State Street and its full right-of-way encompassing a 20-block planning corridor in downtown Santa Barbara. This comprehensive rebuild is essential to deliver high-quality active transportation infrastructure—including significantly wider sidewalks, dedicated bikeways, enhanced pedestrian crossings, improved landscaping, and streetscape amenities—while supporting the City’s housing intensification goals.

The City of Santa Barbara’s 6th Cycle Regional Housing Needs Allocation (RHNA, 2023–2031) requires 8,001 new housing units citywide. The State Street Master Plan identifies the downtown corridor, centered on State Street, as a primary location to accommodate 1,000–2,000 of these units. By prioritizing active transportation, the project reduces vehicle dependency, parking demand, and right-of-way dedicated to cars—critical steps to enable higher-density, mixed-use development and help fulfill the City’s RHNA obligations.

To create a durable, high-performance active transportation corridor, the entire right-of-way must be reconstructed. Key integrated infrastructure elements include:

A 4-foot-deep gravel reservoir course topped with pervious pavers to capture and treat stormwater runoff for the full corridor. This allows housing intensification to proceed without additional onsite stormwater mitigation requirements.

Replacement of aged and undersized utilities that will be fully exposed during excavation. The existing utilities are nearing the end of their service life and most lack sufficient capacity for the planned density. Replacing them now—while the right-of-way is open—eliminates the need for repeated future excavations that would damage or scar the new sidewalks, bikeways, and pervious pavement system. This coordinated approach protects the long-term integrity and maintainability of the ATP-funded improvements and delivers a resilient public realm that will support active transportation and new housing for decades.

Utility replacement is therefore a necessary and integral component of delivering a safe, functional, and sustainable active transportation corridor that directly advances the City’s mobility, housing, and climate goals.